

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 19-04-2017 18:04:44

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00088003
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00088003 Strengthening Early Warning Sy	Period :	Jan-Dec (2016)
Output # : 00094846 Strengthening EWS	Impl. Partner :	99999 UNDP
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
	()			
Fund : 30079 (EUROPEAN COMMISSION)				
71360 - Local Consult-Security	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1.68	0.00	1.68
77630 - Dep Exp Owned - ITC	0.00	23.94	0.00	23.94
Total for Fund 30079	0.00	25.62	0.00	25.62
Fund : 30084 (Prog Resources from 11888)				
77630 - Dep Exp Owned - ITC	0.00	35.56	0.00	35.56
Total for Fund 30084	0.00	35.56	0.00	35.56
Total for Activity	0.00	61.18	0.00	61.18

Activity : ACTIVITY 1 (Development of Regional EWS)

Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,100.00	0.00	1,100.00
71405 - Service Contracts-Individuals	0.00	5,791.92	0.00	5,791.92
71410 - MAIP Premium SC	0.00	13.35	0.00	13.35
71415 - Contribution to Security SC	0.00	226.97	0.00	226.97
71605 - Travel Tickets-International	0.00	3,509.87	0.00	3,509.87
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,694.40	0.00	11,694.40
72415 - Courier Charges	0.00	70.53	0.00	70.53
74210 - Printing and Publications	0.00	211.73	0.00	211.73
74225 - Other Media Costs	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,508.57	0.00	2,508.57
75705 - Learning costs	0.00	13,217.82	0.00	13,217.82
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	38,345.16	0.00	38,345.16
Fund : 30084 (Prog Resources from 11888)				
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30084	0.00	0.00	0.00	0.00



Project Id : 00088003 Strengthening Early Warning Sy	Period :	Jan-Dec (2016)
Output # : 00094846 Strengthening EWS	Impl. Partner :	99999 UNDP
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 1	0.00	38,345.16	0.00	38,345.16
Activity : ACTIVITY 2 (Community Assessment)				
Fund : 04000 (Core Programme, UNU Centre)				
75710 - Participation of counterparts	0.00	292.59	0.00	292.59
Total for Fund 04000	0.00	292.59	0.00	292.59
Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult.-Sht Term-Tech	24,187.00	0.00	0.00	24,187.00
74710 - Land Transport	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,031.17	0.00	2,031.17
75705 - Learning costs	0.00	4,829.75	0.00	4,829.75
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
Total for Fund 30079	24,187.00	6,860.92	0.00	31,047.92
Fund : 30084 (Prog Resources from 11888)				
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30084	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 2	24,187.00	7,153.51	0.00	31,340.51
Activity : ACTIVITY 3 (KAP Surveys Conducted)				
Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult.-Sht Term-Tech	8,008.25	0.00	0.00	8,008.25
72415 - Courier Charges	0.00	99.29	0.00	99.29
75105 - Facilities & Admin - Implement	0.00	625.34	0.00	625.34
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	825.92	0.00	825.92
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30079	8,008.25	1,550.55	0.00	9,558.80
Fund : 30084 (Prog Resources from 11888)				
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30084	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 3	8,008.25	1,550.55	0.00	9,558.80



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Table with project details: Project Id: 00088003, Output #: 00094846, Period: Jan-Dec (2016), Impl. Partner: 99999 UNDP, Location: Barbados. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : ACTIVITY 4 (Risk Awareness Programme Devel)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech 0.00 5,560.00 0.00 5,560.00

Total for Fund 04000 0.00 5,560.00 0.00 5,560.00

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech 0.00 1,263.92 0.00 1,263.92
71305 - Local Consult.-Sht Term-Tech 0.00 19,379.42 0.00 19,379.42
71360 - Local Consult-Security 0.00 106.58 0.00 106.58
71405 - Service Contracts-Individuals 0.00 23,167.68 0.00 23,167.68
71410 - MAIP Premium SC 0.00 53.40 0.00 53.40
71415 - Contribution to Security SC 0.00 907.88 0.00 907.88
72415 - Courier Charges 0.00 61.10 0.00 61.10
74510 - Bank Charges 0.00 60.00 0.00 60.00
75105 - Facilities & Admin - Implement 0.00 3,194.29 0.00 3,194.29
75710 - Participation of counterparts 0.00 632.59 0.00 632.59
76135 - Realized Gain 0.00 0.00 0.00 0.00

Total for Fund 30079 0.00 48,826.86 0.00 48,826.86

Fund : 30084 (Prog Resources from 11888)

75710 - Participation of counterparts 0.00 0.00 0.00 0.00

Total for Fund 30084 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY 4 0.00 54,386.86 0.00 54,386.86

Activity : ACTIVITY 5 (EWS Education Programme)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech 0.00 4,000.00 0.00 4,000.00

Total for Fund 04000 0.00 4,000.00 0.00 4,000.00

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech 0.00 67.60 0.00 67.60
71360 - Local Consult-Security 0.00 34.00 0.00 34.00
71605 - Travel Tickets-International 0.00 908.20 0.00 908.20
71620 - Daily Subsistence Allow-Local 0.00 1,178.29 0.00 1,178.29
72415 - Courier Charges 0.00 127.59 0.00 127.59
72505 - Stationery & other Office Supp 0.00 17.10 0.00 17.10
74205 - Audio Visual Productions 0.00 5,000.00 0.00 5,000.00
74215 - Promotional Materials and Dist 0.00 1,775.00 0.00 1,775.00



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UNDP UN Development Programme
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Project Id : 00088003 Strengthening Early Warning Sy	Period :	Jan-Dec (2016)
Output # : 00094846 Strengthening EWS	Impl. Partner :	99999 UNDP
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	654.79	0.00	654.79
75709 - Learning - training of counter	0.00	196.43	0.00	196.43
75710 - Participation of counterparts	0.00	50.00	0.00	50.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	10,009.00	0.00	10,009.00
Fund : 30084 (Prog Resources from 11888)				
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
Total for Fund 30084	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY 5	0.00	14,009.00	0.00	14,009.00
Activity : ACTIVITY 6 (Participatory System Design)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	1,437.29	0.00	1,437.29
71635 - Travel - Other	0.00	380.00	0.00	380.00
75710 - Participation of counterparts	0.00	472.78	0.00	472.78
Total for Fund 04000	0.00	2,290.07	0.00	2,290.07
Fund : 30079 (EUROPEAN COMMISSION)				
71205 - Intl Consultants-Sht Term-Tech	0.00	13,146.00	0.00	13,146.00
71605 - Travel Tickets-International	0.00	826.00	0.00	826.00
71610 - Travel Tickets-Local	0.00	222.00	0.00	222.00
71620 - Daily Subsistence Allow-Local	0.00	- 135.81	0.00	- 135.81
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 380.55	0.00	- 380.55
71635 - Travel - Other	0.00	154.17	0.00	154.17
72415 - Courier Charges	0.00	32.01	0.00	32.01
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,012.48	0.00	1,012.48
75710 - Participation of counterparts	0.00	600.00	0.00	600.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	15,476.30	0.00	15,476.30
Total for Actlvty ACTIVITY 6	0.00	17,766.37	0.00	17,766.37
Activity : ACTIVITY 7 (Install, Testing & Training)				
Fund : 04000 (Core Programme, UNU Centre)				

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Project id : 00088003 Strengthening Early Warning Sy		Period :	Jan-Dec (2016)	
Output # : 00094846 Strengthening EWS		Impl. Partner :	99999 UNDP	
		Location :	Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	2,265.08	0.00	2,265.08
71305 - Local Consult.-Sht Term-Tech	0.00	8,833.70	0.00	8,833.70
71310 - Local Consult.-Short Term-Supp	0.00	1,485.63	0.00	1,485.63
71605 - Travel Tickets-International	0.00	2,354.76	0.00	2,354.76
71635 - Travel - Other	0.00	2,651.44	0.00	2,651.44
72410 - Acquisition of Audio Visual Eq	0.00	909.95	0.00	909.95
72415 - Courier Charges	0.00	32.40	0.00	32.40
74598 - Direct Project Costs - GOE	0.00	1,341.90	0.00	1,341.90
75710 - Participation of counterparts	0.00	1,162.87	0.00	1,162.87
Total for Fund 04000	0.00	21,037.73	0.00	21,037.73
Fund : 30079 (EUROPEAN COMMISSION)				
71205 - Intl Consultants-Sht Term-Tech	0.00	11,764.00	0.00	11,764.00
71305 - Local Consult.-Sht Term-Tech	0.00	10,146.00	0.00	10,146.00
71405 - Service Contracts-Individuals	0.00	23,167.44	0.00	23,167.44
71410 - MAIP Premium SC	0.00	53.40	0.00	53.40
71415 - Contribution to Security SC	0.00	907.88	0.00	907.88
72415 - Courier Charges	0.00	556.17	0.00	556.17
73310 - Maint & Licencing of Software	0.00	82,600.00	0.00	82,600.00
75105 - Facilities & Admin - Implement	0.00	9,043.65	0.00	9,043.65
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30079	0.00	138,238.54	0.00	138,238.54
Fund : 30084 (Prog Resources from 11888)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	374.57	0.00	374.57
75710 - Participation of counterparts	0.00	537.04	0.00	537.04
Total for Fund 30084	0.00	911.61	0.00	911.61
Total for Activity ACTIVITY 7	0.00	160,187.88	0.00	160,187.88
Activity : ACTIVITY 8 (Hazard Monitoring Systems)				
Fund : 30079 (EUROPEAN COMMISSION)				
72210 - Machinery and Equipment	0.00	23,300.33	0.00	23,300.33
75105 - Facilities & Admin - Implement	0.00	1,631.02	0.00	1,631.02
Total for Fund 30079	0.00	24,931.35	0.00	24,931.35
Fund : 30084 (Prog Resources from 11888)				
71605 - Travel Tickets-International	6,677.89	0.00	0.00	6,677.89
72210 - Machinery and Equipment	25,388.49	-23,300.33	0.00	2,088.16
74205 - Audio Visual Productions	323.43	0.00	0.00	323.43



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Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes sub-totals for Fund 30084, Activity ADMINISTRATION, Fund 30079, Fund 30084, and Project Total.

Signed By : [Signature] Date : _____

Signed By : [Signature] Date : _____

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrv

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Run Time: 19-04-2017 18:04:46

Selection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2016)
 Selected Project Id : 00088003
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	23,540.00	0.00	23,540.00
48203 - Barbados - Crisis Prev & Rcvry	64,585.06	274,574.45	0.00	339,159.51
49701 - Dominica - Cty Pgmm	0.00	10,000.00	0.00	10,000.00
52301 - Saint Lucia - Cty Pgmm	0.00	14,965.33	0.00	14,965.33
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	8,215.06	0.00	8,215.06



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00088003
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088003 Strengthening Early Warning Sy

Period : As Of Dec31,2016

Output #	00094846	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			29,175.19
Undepreciated Fixed Assets			6,801.39
Inventory			0.00
Prepayments			0.00
Commitments			28,789.00